

Re-Imagining the Harris – Report of Libraries, Museums, Culture and Registration Services

Re-Imagining the Harris Timeline

If the progress required to deliver the HLF resubmission is set alongside the expectations from ACE it provides the Harris with a number of key milestones and decision points for the next fifteen months, these are listed below in chronological order.

- October 2017: Cabinet Paper goes to both Councils outlining the project and required progress. It will seek agreement/clarification in the following areas:
 - o £1 million capital funding is committed from each Council for the capital project.
 - o Ongoing revenue support for the Re-Imagining project until March 2022.
 - o £90,000 additional revenue requirement is secured to develop HLF submission
 - o Formation of an elected member board
- November 2017: PCC and LCC finalise delegation agreement for Harris, confirming transfer of staff and services
- November 2017: Public consultation and debate around Harris front entrance is started led by the University of Central Lancashire
- December 2017: Shadow Harris Member Board (involving at least two members each from PCC and LCC) formed and meets for the first time to oversee Harris ACE NPO and overall Capital Project
- December 2017: Terms of reference and membership of Project Board reviewed in light of Member Board formation
- December 2017: ACE NPO Harris business plan finalised and submitted
- January 2018: Process to review and improve Capital Project interior designs begins
- February 2018: Transfer of LCC Harris Library team to PCC. Transfer of Harris Library functions to PCC
- February 2018: Budget Councils ratify revenue funding arrangements between the Harris and the two Councils
- March 2018: Confirm ACE Capital funding round timescales
- April 2018: ACE NPO funding period begins

- April 2018: External review of potential phasing of Harris project is completed
- April 2018: Commencement of a single staff team in the Harris
- April 2018: Harris Member Board meets formally for the first time, and quarterly from now on.
- April 2018: Relationship between Museum of Lancashire and Harris is confirmed.
- May 2018: Progress made on securing the future of LCC-run mills is reviewed and clarified
- October 2018: Draft Harris HLF application presented to LCC and PCC
- October 2018: Decision made about underwriting of HLF bid
- November 2018: At least £1 million additional match funding is secured locally (e.g. from City Deal, UCLan or LCC/PCC)
- 30 November 2018 Final HLF application is submitted